

## 2024/2025 PROPOSED ADJUSTMENT TO GARBAGE COMPANY RATES

### Affected Parcels

Chapter 5.32 of the Dublin Municipal Code requires for the protection of the health safety and welfare of the community that all parcels obtain minimum weekly garbage service. Amador Valley Industries, Inc. is the authorized garbage collection and disposal firm operating within the City. The agreement between the City of Dublin and Amador Valley Industries, Inc. provides that the City shall adopt a rate schedule which is estimated to allow the Company to achieve a fixed amount of annual revenue. Therefore, the adoption of these fees will affect all parcel owners. Rates are effective July 1, 2024.

### Basis of Fees

The City has negotiated a multi-year agreement with Amador Valley Industries, Inc. The Company may request a change in rates based upon a formula which includes: changes in the Refuse Rate Index; Increased Regulatory Fees; and changes in the total tons delivered to the Landfill. In addition the Company may under specific criteria request an extraordinary adjustment. The additional costs of each of these components has been allocated to the three classes of service: Residential; Commercial Bin Service; and Drop Box/Compactor.

### RESIDENTIAL RATES

**Company Minimum Residential Collection Rate:** Applies separately to each single family unit as well as each unit within a duplex or other attached housing, which receives individual garbage collection services. The rate applies to the initial 32 gallons of garbage capacity, including once per week collection and disposal; Weekly Curbside Residential Recycling; and Weekly Curbside Green Waste Recycling; Large Item Collection Service; and access to an Annual HHW drop-off event. All containers are provided by the Company.

**Minimum Monthly Rate :** \$ 42.92 (Rate includes \$0.45 retained by City for preparing tax roll / collection.)

Residents may select a larger garbage container for an additional fee which is shown below:

64 Gallon Garbage Container:	<b>Minimum Cost Plus</b>	<b>\$35.92</b>	<b>per month</b>	<b>(Total =</b>	<b>\$ 78.84</b>	<b>per month)</b>
96 Gallon Garbage Container:	<b>Minimum Cost Plus</b>	<b>\$71.85</b>	<b>per month</b>	<b>(Total =</b>	<b>\$ 114.77</b>	<b>per month)</b>

**Second Container:** Residents may request a second garbage container which will be charged at the same rate as a first container based on the size requested.

**Additional Large Item Collection:** Residents may request additional large item collection services for a fee of : \$ 28.22 per Cubic Yard